

TEMPUS IRIS

Fostering Academic International Relations in Israeli Colleges
To promote education, research and innovation.

WP1



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The Project Scope

WP1: Requirement analysis and benchmarking

WP2: Internationalization strategic plan

WP3: Development and delivery of campus internationalization programs for faculty, administrators and students

WP4: Development and delivery of training activities for the qualification of IRO professionals

WP5: Pilot IRO activities

WP6: Quality Assurance

WP7: Dissemination

WP8: Exploitation and Sustainability

WP9: Project Management



The Goal: to survey the needs, capabilities and barriers of Israeli academic colleges in the field of international cooperation; to assess the interests, views and priorities of relevant stakeholders; to provide internationalization benchmarking training and analysis.

Lead Partner: Tel Aviv University (Israel)

Partners involved:

HIT, Sapir, YVC, QSM, KC, BBC, Shenkar, NUIS, VARAM;
ESMU (Belgium), UNIVBRIS (UK) , CHE (Germany), EAIE (Netherlands), WUT (Poland), PHK (Austria), LIUC (Italy).

WP1: Requirements Analysis Report

Start: 1st month End 6th month Dur.: 6 months

Deliverables: Requirement analysis and benchmarking

1.1/ 14-Feb-2013: Requirements analysis report (Eng.)

1.2 /14-Apr-2013: Society stakeholders consultation report (Eng., Heb.)

1.3/ 14-May-2013: Benchmarking workshops and exercises (Eng.)

WP1 budget

WORK PACKAGE Type	Deliverable Ref. N°	1. Staff costs (€)	2. Travel costs & costs of stay (€)	3. Equipment (€)	4. Printing & Publishing (€)	5. Other costs (€)	Total eligible DIRECT COSTS (€) (1+2+3+4+5)	INDIRECT COSTS (€)	TOTAL ELIGIBLE Costs (€) (Direct+Indirect) equals (A+B)
DEV	1.1	9841	0	0	2500	0	12341	864	13205
DEV	1.2	5300	0	0	500	0	5800	406	6206
DEV	1.3	25733	26320	0	1800	0	53853	3770	57623

WP1 Budget - 1.1.requirements analysis survey staff

Deliverable Ref. N°	Partner Ref. N°	Country code	Short name of the organisation	Cat.1		Cat. 2		Cat.3		Cat.4		Total Staff costs (€)
				Number of working days	Salary rate (per day) applied* (€)	Number of working days	Salary rate (per day) applied* (€)	Number of working days	Salary rate (per day) applied* (€)	Number of working days	Salary rate (per day) applied* (€)	
1.1	1	IL	HIT	1	281	1	188		120		76	469
1.1	2	IL	SAPIR	1	281	1	188		120		76	469
1.1	3	IL	YVC	1	281	1	188		120		76	469
1.1	4	IL	QSM	1	281	1	188		120		76	469
1.1	5	IL	KC	1	281	1	188		120		76	469
1.1	6	IL	BBC	1	281	1	188		120		76	469
1.1	7	IL	SHENKAR	1	281	1	188		120		76	469
1.1	8	IL	TAU		281	22	188		120	3	76	4364
1.1	9	IL	NUIS		281		188		120	1	76	76
1.1	10	IL	VARAM	1	281	1	188		120		76	469
1.1	12	DE	CHE		285	1	247		198		153	247
1.1	13	UK	UNIVBRIS		330	1	311		218		158	311
1.1	15	PL	WUT		130	1	107		83		61	107
1.1	16	AT	PHK		336	1	259		193		159	259
1.1	17	IT	LIUC	1	454		266		180		150	454
1.1	18	NL	EAIE		310	1	271		215		169	271

WP1 Budget - 1.2. assessment of social interests

1.2	1	IL	HIT		281	1	188		120		76	188
1.2	2	IL	SAPIR		281	1	188		120		76	188
1.2	3	IL	YVC		281	1	188		120		76	188
1.2	4	IL	QSM		281	1	188		120		76	188
1.2	5	IL	KC		281	1	188		120		76	188
1.2	6	IL	BBC		281	1	188		120		76	188
1.2	7	IL	SHENK AR		281	1	188		120		76	188
1.2	8	IL	TAU		281	4	188		120	3	76	980
1.2	9	IL	NUIS		281		188		120	1	76	76
1.2	10	IL	VARA M		281	1	188		120		76	188
1.2	12	DE	CHE	4	285	4	247		198	4	153	2740



WP1 – 1.3 benchmarking

1.3	1	IL	HIT	3	281	7	188		120	2	76	2311
1.3	2	IL	SAPIR	3	281	7	188		120	2	76	2311
1.3	3	IL	YVC	3	281	7	188		120	2	76	2311
1.3	4	IL	QSM	3	281	7	188		120	2	76	2311
1.3	5	IL	KC	3	281	7	188		120	2	76	2311
1.3	6	IL	BBC	3	281	7	188		120	2	76	2311
1.3	7	IL	SHEN KAR	3	281	7	188		120	2	76	2311
1.3	8	IL	TAU	3	281	7	188		120	4	76	2463
1.3	10	IL	VARA M		281	0.5	188		120		76	94
1.3	14	BE	ESMU	19	304		260		210	2	205	6186
1.3	18	NL	EAIE		310	3	271		215		169	813

WP1 – travel cost

WORK PACKAG E Type	Deliverabl e Ref. N°	Origin		Destination		Reason of Travel	Number of people	Duration		Expenditure (€)		
		Country Code	Short name	Country Code	Short name			Month	N° of Days	Total Travel costs	Total Costs of stay	Total travel costs and costs of stay
DEV	1.3	BE	ESMU	IL	HIT	workshop for benchmarking I	1	1	2	850	292	1142
DEV	1.3	IL	SAPIR	IL	HIT	workshop for benchmarking I	3	1	2	100	190	870
DEV	1.3	IL	YVC	IL	HIT	workshop for benchmarking I	3	1	2	100	190	870
DEV	1.3	IL	QSM	IL	HIT	workshop for benchmarking I	3	1	2	100	190	870
DEV	1.3	IL	KC	IL	HIT	workshop for benchmarking I	3	1	2	100	190	870
DEV	1.3	IL	BBC	IL	HIT	workshop for benchmarking I	3	1	2	100	190	870
DEV	1.3	IL	SHENKAR	IL	HIT	workshop for benchmarking I	3	1	2	100	190	870
DEV	1.3	NL	EAIE	IL	HIT	workshop for benchmarking I	1	1	2	850	292	1142
DEV	1.3	BE	ESMU	IL	SAPIR	workshop for benchmarking II	1	3	3	850	434	1284
DEV	1.3	NL	EAIE	IL	SAPIR	workshop for benchmarking II	1	3	3	850	434	1284
DEV	1.3	IL	YVC	IL	SAPIR	workshop for benchmarking II	3	3	3	100	280	1140
DEV	1.3	IL	QSM	IL	SAPIR	workshop for benchmarking II	3	3	3	100	280	1140
DEV	1.3	IL	KC	IL	SAPIR	workshop for benchmarking II	3	3	3	100	280	1140
DEV	1.3	IL	BBC	IL	SAPIR	workshop for benchmarking II	3	3	3	100	280	1140
DEV	1.3	IL	SHENKAR	IL	SAPIR	workshop for benchmarking II	3	3	3	100	280	1140
DEV	1.3	IL	HIT	IL	SAPIR	workshop for benchmarking II	3	3	3	100	280	1140
DEV	1.3	BE	ESMU	IL	SAPIR	workshop for benchmarking II	1	3	3	850	434	1284
DEV	1.3	BE	ESMU	IL	YVC	workshop for benchmarking III	1	6	3	850	434	1284
DEV	1.3	IL	QSM	IL	YVC	workshop for benchmarking III	3	6	3	100	280	1140
DEV	1.3	IL	KC	IL	YVC	workshop for benchmarking III	3	6	3	100	280	1140
DEV	1.3	IL	BBC	IL	YVC	workshop for benchmarking III	3	6	3	100	280	1140
DEV	1.3	IL	SHENKAR	IL	YVC	workshop for benchmarking III	3	6	3	100	280	1140
DEV	1.3	IL	HIT	IL	YVC	workshop for benchmarking III	3	6	3	100	280	1140
DEV	1.3	IL	SAPIR	IL	YVC	workshop for benchmarking III	3	6	3	100	280	1140

WP1 printing and publishing

WORK PACKAGE Type	Deliverable Ref. N°	Type of expenditure	Purpose	Beneficiary Institution (short name)	Country Code	Printing and Publishing Total (€)
DEV	1.1	Workshop materials	Books and photocopies for 2 workshops	EAIE	NL	2500
DEV	1.2	Workshop materials	Books and photocopies for 2 workshops	TAU	IL	500
DEV	1.3	Workshop materials	Books and photocopies for 3 workshops	ESMU	BL	1800